

47

**ESTADO ANALITICO DEL
EJERCICIO DEL PRESUPUESTO
DE EGRESOS.**

**CLASIFICACION
ADMINISTRATIVA**

JUNIO 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$17,122,059.58	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$8,230,005.72
Cabildo		\$-1,356,413.66	\$15,765,645.92	\$7,535,640.20	\$7,535,640.20	\$143,131.07
Dirección de Obras Públicas		\$2,703,056.81	\$2,703,056.81	\$2,559,925.74	\$2,559,925.74	\$866,165.66
Policia Municipal Preventiva		\$1,513,381.15	\$1,513,381.15	\$647,215.49	\$647,215.49	\$348,562.93
Tesoreria	\$7,482,303.02	\$863,624.00	\$863,624.00	\$515,041.07	\$515,041.07	\$4,367,348.59
Cabildo	\$1,905,190.39	\$-3,107,006.43	\$4,375,296.59	\$7,948.00	\$7,948.00	\$793,393.56
Tesoreria Egresos	\$26,509,552.99	\$4,933.54	\$1,910,123.93	\$1,116,730.37	\$1,116,730.37	\$14,748,627.53
Total del Gasto		\$679,575.41	\$27,189,128.40	\$12,440,500.87	\$12,440,500.87	



H. AYUNTAMIENTO CONSTITUCIONAL
 JAMAPA, VER.
 2014-2017
 PRESIDENCIA MUNICIPAL

[Signature]
 PRESIDENTA MUNICIPAL
 SINDICATO UNICO MUNICIPAL
 JAMAPA, VER.
 2014-2017
 SINDICATURA



[Signature]
 T. S. TESORERO MUNICIPAL

REGIDOR DE HACIENDA

