



**Jamapa, Ver**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de agosto de 2019**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,635,416.06	\$54,068.78	\$3,689,484.84	\$3,179,680.24	\$3,179,680.24	\$509,804.60	
Unidad de Transparencia	\$184,507.29	\$-107,220.05	\$77,287.24	\$37,716.84	\$37,716.84	\$39,570.40	
Sindicatura Unica	\$687,173.77	\$8,098.86	\$695,272.63	\$482,138.07	\$482,138.07	\$213,134.56	
Departamento jurídico	\$288,735.04	\$-36,566.92	\$252,168.12	\$167,185.60	\$167,185.60	\$84,982.52	
Regiduría primera	\$530,620.15	\$-122,606.06	\$408,014.09	\$308,033.87	\$308,033.87	\$99,980.22	
Regiduría Segunda	\$506,228.44	\$-184,417.17	\$321,811.27	\$204,457.85	\$204,457.85	\$117,353.42	
Secretaría Municipal	\$417,912.56	\$-133,106.74	\$284,805.82	\$192,184.42	\$192,184.42	\$92,621.40	
Registro Civil	\$408,891.79	\$1,747.86	\$410,639.65	\$217,392.42	\$217,392.42	\$193,247.23	
Seguridad Municipal	\$181,692.79	\$-61,910.97	\$119,781.82	\$86,173.00	\$86,173.00	\$33,608.82	
Proteccion Civil	\$469,276.29	\$-34,956.31	\$434,319.98	\$285,472.83	\$285,472.83	\$148,847.15	
Gobernacion	\$294,810.29	\$-53,375.30	\$241,434.99	\$132,466.89	\$132,466.89	\$108,968.10	
Órgano de Control Interno	\$591,946.29	\$-16,210.20	\$575,736.09	\$281,242.68	\$281,242.68	\$294,493.41	
Organos Auxiliares	-	\$500,000.00	\$500,000.00	\$225,312.00	\$225,312.00	\$274,688.00	
Limpia Publica	\$545,881.79	\$14,433.81	\$560,315.60	\$292,368.49	\$292,368.49	\$267,947.11	
Servicios Publicos	\$803,582.54	\$1,448,001.85	\$2,251,584.39	\$1,487,792.89	\$1,487,792.89	\$763,791.50	
Recursos Humanos	\$181,693.04	\$46,795.60	\$228,488.64	\$63,265.74	\$63,265.74	\$165,222.90	
Parque Vehicular	\$171,692.79	\$759,902.16	\$931,594.95	\$794,399.02	\$794,399.02	\$137,195.93	
Turismo	\$151,034.79	\$-77,845.74	\$73,189.05	\$35,589.86	\$35,589.86	\$37,599.19	
Fomento Agropecuario	\$311,826.29	\$-39,184.17	\$272,642.12	\$156,324.54	\$156,324.54	\$116,317.58	
Comercio	\$158,584.79	\$-11,109.07	\$147,475.72	\$85,423.62	\$85,423.62	\$62,052.10	
DIF Municipal	\$1,302,218.54	\$547,436.13	\$1,849,654.67	\$1,352,306.36	\$1,352,306.36	\$497,348.31	
Educacion y Fomento deportivo	\$628,434.04	\$24,894.66	\$653,328.70	\$187,589.97	\$187,589.97	\$465,738.73	
Cultura	\$287,826.79	\$-42,532.46	\$245,294.33	\$139,652.41	\$139,652.41	\$105,641.92	
Instituto Municipal de la Mujer	\$208,923.04	\$-49,274.15	\$159,648.89	\$58,732.47	\$58,732.47	\$100,916.42	
SIPINNA	\$151,034.79	\$-38,403.20	\$112,631.59	\$45,083.07	\$45,083.07	\$67,548.52	
Agua Potable	\$238,115.60	\$50,212.09	\$288,327.69	\$206,807.70	\$206,807.70	\$81,519.99	
Dirección de Obras Publicas	\$11,986,269.53	\$-244,443.08	\$11,741,826.45	\$6,624,454.20	\$6,383,121.85	\$5,117,372.25	
Desarrollo Urbano	\$234,705.29	\$-18,113.17	\$216,592.12	\$125,137.71	\$125,137.71	\$91,454.41	
Policia Municipal Preventiva	\$2,538,404.81	\$-610,326.43	\$1,928,078.38	\$1,199,551.22	\$1,199,551.22	\$728,527.16	
Tesorería Municipal	\$5,602,076.27	\$3,078,845.77	\$8,680,922.04	\$5,804,011.15	\$5,804,011.15	\$2,876,910.89	
Catastro	\$588,919.35	\$-235,733.72	\$353,185.63	\$251,414.70	\$251,414.70	\$101,770.93	
Adquisiciones	\$171,692.53	\$157,338.61	\$329,031.14	\$276,036.05	\$276,036.05	\$52,995.09	
<b>Total del Gasto</b>	<b>\$34,460,127.37</b>	<b>\$4,574,441.27</b>	<b>\$39,034,568.64</b>	<b>\$24,985,397.88</b>	<b>\$24,744,065.53</b>	<b>\$14,049,170.76</b>	



Jamapa, Ver  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 31 de agosto de 2019



H. AYUNTAMIENTO CONSTITUCIONAL  
 JAMAPA, VER.  
 2018 - 2021

PRESIDENTE MUNICIPAL

*Florisel Ríos Delfín*

C.FLORISEL RÍOS DELFÍN  
 PRESIDENTA MUNICIPAL



C. JOSEFINA TORRES SOSA  
 REGIDORA DE HACIENDA

H. AYUNTAMIENTO CONSTITUCIONAL  
 JAMAPA, VER.  
 2018 - 2021

REGIDURÍA PRIMERA



H. AYUNTAMIENTO CONSTITUCIONAL  
 JAMAPA, VER.  
 2018 - 2021

TESORERÍA

ING. JULIO CESAR SOSA VILLALVAZO  
 SINDICO UNICO

*[Handwritten signature]*

C.P. MARIA AURORA PÉREZ MORENO  
 TESORERA MUNICIPAL