

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,083,800.00	\$169,790.01	\$1,253,590.01	\$626,686.26	\$626,686.26	\$626,903.75
Sindicatura	\$742,137.16	\$7,100.00	\$749,237.16	\$314,528.04	\$314,528.04	\$434,709.12
Regiduría	\$1,763,000.00	\$39,500.00	\$1,802,500.00	\$805,883.52	\$805,883.52	\$996,616.48
Secretaría del Ayuntamiento	\$501,600.00	\$7,295.89	\$508,895.89	\$256,891.80	\$256,891.80	\$252,004.09
Organismo de Control Interno	\$300,000.00	\$30,999.80	\$330,999.80	\$179,329.20	\$179,329.20	\$151,670.60
Organismos Auxiliares	\$388,651.68	\$150,000.00	\$538,651.68	\$150,000.00	\$150,000.00	\$194,320.44
Presidencia Municipal	\$1,373,980.00	\$714,734.04	\$2,088,714.04	\$1,314,720.28	\$1,314,720.28	\$773,993.78
Desarrollo Económico	\$74,400.00	-	\$74,400.00	\$36,753.84	\$36,753.84	\$37,646.18
Desarrollo social	\$6,568,965.74	\$2,180,953.51	\$8,739,919.25	\$2,601,568.36	\$2,601,568.36	\$6,138,350.89
Dirección de Obras Publicas	\$1,141,155.00	\$20,111.46	\$1,161,266.46	\$382,490.70	\$382,490.70	\$78,775.78
Dirección de Obras Publicas	-	\$10,405,651.96	\$10,405,651.96	\$8,214,945.24	\$8,214,945.24	\$2,190,706.72
Policia Municipal Preventiva	-	\$1,719,905.42	\$1,719,905.42	\$1,457,746.07	\$1,457,746.07	\$262,159.35
Tesoreria	\$24,491,178.17	\$-12,393,287.22	\$12,097,890.95	\$3,388,581.91	\$3,388,581.91	\$8,709,309.04
Tesoreria Municipal	-	\$100,000.00	\$100,000.00	\$99,890.00	\$79,380.00	\$20,620.00
Total del Gasto	\$38,413,861.57	\$3,152,764.87	\$41,571,622.62	\$21,002,125.66	\$20,003,825.66	\$21,567,796.96

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H. AYUNTAMIENTO CONSTITUCIONAL
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2018 - 2021

PRESIDENCIA

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