



Jamapa, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,635,416.06	\$-157,030.12	\$3,478,385.94	\$2,750,608.16	\$2,750,608.16	\$727,777.78	
Unidad de Transparencia	\$184,507.29	\$-105,431.42	\$79,075.87	\$36,216.84	\$36,216.84	\$42,859.03	
Sindicatura Unica	\$687,173.77	\$23,148.30	\$710,322.07	\$396,998.15	\$396,998.15	\$313,323.92	
Departamento Jurídico	\$288,735.04	\$-37,724.07	\$251,010.97	\$125,094.70	\$125,094.70	\$125,916.27	
Regiduría primera	\$530,620.15	\$-173,330.09	\$357,290.06	\$213,717.65	\$213,717.65	\$143,572.41	
Regiduría Segunda	\$506,228.44	\$-186,993.72	\$319,234.72	\$159,825.95	\$159,825.95	\$159,408.77	
Secretaría Municipal	\$417,912.56	\$-114,118.90	\$303,793.66	\$134,773.88	\$134,773.88	\$169,019.78	
Registro Civil	\$408,891.79	\$23,016.85	\$431,908.64	\$179,479.69	\$179,479.69	\$252,428.95	
Seguridad Municipal	\$181,692.79	\$-86,899.81	\$94,792.98	\$46,151.60	\$46,151.60	\$48,641.38	
Proteccion Civil	\$469,276.29	\$-59,596.88	\$409,679.41	\$216,517.31	\$216,517.31	\$193,162.10	
Gobernacion	\$294,810.29	\$-51,039.44	\$243,770.85	\$96,400.79	\$96,400.79	\$147,370.06	
Órgano de Control Interno	\$591,946.29	\$-25,797.29	\$566,149.00	\$209,727.45	\$209,727.45	\$356,421.55	
Organos Auxiliares	-	\$500,000.00	\$500,000.00	\$140,360.00	\$140,360.00	\$359,640.00	
Limpia Publica	\$545,881.79	\$18,404.14	\$564,285.93	\$180,022.51	\$180,022.51	\$384,263.42	
Servicios Publicos	\$803,582.54	\$1,552,070.72	\$2,355,653.26	\$1,319,195.40	\$1,319,195.40	\$1,036,457.86	
Recursos Humanos	\$181,693.04	\$46,567.95	\$228,260.99	\$43,097.24	\$43,097.24	\$185,163.75	
Parque Vehicular	\$171,692.79	\$755,063.32	\$926,756.11	\$294,255.33	\$294,255.33	\$632,500.78	
Turismo	\$151,034.79	\$-71,560.90	\$79,473.89	\$21,185.64	\$21,185.64	\$58,288.25	
Fomento Agropecuario	\$311,826.29	\$-16,545.52	\$295,280.77	\$118,635.82	\$118,635.82	\$176,644.95	
Comercio	\$158,584.79	\$-26,370.10	\$132,214.69	\$44,992.32	\$44,992.32	\$87,222.37	
DIF Municipal	\$1,302,218.54	\$417,572.92	\$1,719,791.46	\$1,025,976.12	\$1,025,976.12	\$693,815.34	
Educacion y Fomento deportivo	\$628,434.04	\$10,522.50	\$638,956.54	\$102,315.89	\$102,315.89	\$536,640.65	
Cultura	\$287,826.79	\$-37,770.48	\$250,056.31	\$75,253.37	\$75,253.37	\$174,802.94	
Instituto Municipal de la Mujer	\$208,923.04	\$-40,210.99	\$168,712.05	\$50,577.62	\$50,577.62	\$118,134.43	
SIPINNA	\$151,034.79	\$-37,403.20	\$113,631.59	\$32,909.99	\$32,909.99	\$80,721.60	
Agua Potable	\$238,115.60	\$42,026.50	\$280,142.10	\$151,727.78	\$151,727.78	\$128,414.32	
Dirección de Obras Publicas	\$11,986,269.53	\$-832,188.24	\$11,154,081.29	\$3,106,548.49	\$2,865,216.14	\$8,047,532.80	
Desarrollo Urbano	\$234,705.29	\$-14,349.32	\$220,355.97	\$92,384.18	\$92,384.18	\$127,971.79	
Policia Municipal Preventiva	\$2,538,404.81	\$-582,833.17	\$1,955,571.64	\$864,984.34	\$864,984.34	\$1,090,587.30	
Tesorería Municipal	\$5,602,076.27	\$3,034,601.08	\$8,636,677.35	\$4,454,989.87	\$4,454,989.87	\$4,181,687.48	
Catastro	\$588,919.35	\$-224,595.72	\$364,323.63	\$184,706.08	\$184,706.08	\$179,617.55	
Adquisiciones	\$171,692.53	\$137,162.05	\$308,854.58	\$221,839.52	\$221,839.52	\$87,015.06	
Total del Gasto	\$34,460,127.37	\$3,678,366.95	\$38,138,494.32	\$17,091,469.68	\$16,850,137.33	\$21,047,024.64	



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H. AYUNTAMIENTO CONSTITUCIONAL

JAMAPA, VER.

2018 - 2021

PRESIDENTE MUNICIPAL

Florisel Rios Delfin

C. FLORISEL RIOS DELFIN
 PRESIDENTA MUNICIPAL



ING. JULIO CESAR SOSA VILLALVAZO
 SINDICO UNICO

Julio Cesar Sosa Villalvazo

C. JOSEFINA TORRES SOSA
 REGIDORA DE HACIENDA

Josefina Torres Sosa



H. AYUNTAMIENTO CONSTITUCIONAL
 JAMAPA, VER.

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REGIDURIA PRIMERA



H. AYUNTAMIENTO CONSTITUCIONAL
 JAMAPA, VER.

2018 - 2021

TESORERIA

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