



Jamapa, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,635,416.08	\$379,731.99	\$4,015,148.05	\$3,539,865.47	\$3,539,865.47	\$475,282.58
Unidad de Transparencia	\$184,507.29	\$-109,834.20	\$74,673.09	\$37,716.84	\$37,716.84	\$36,956.25
Sindicatura Unica	\$687,173.77	\$-73,271.98	\$613,901.79	\$514,613.99	\$514,613.99	\$99,287.80
Departamento Jurídico	\$288,795.04	\$-52,950.78	\$235,784.26	\$187,210.66	\$187,210.66	\$48,573.60
Regiduría primera	\$530,620.15	\$-113,971.42	\$416,648.73	\$337,202.22	\$337,202.22	\$79,446.51
Regiduría Segunda	\$506,228.44	\$-180,573.53	\$325,654.91	\$228,993.99	\$228,993.99	\$96,660.92
Secretaría Municipal	\$417,912.56	\$-150,607.54	\$267,305.02	\$214,321.62	\$214,321.62	\$52,983.40
Registro Civil	\$408,891.79	\$-30,843.87	\$378,047.92	\$228,501.18	\$228,501.18	\$149,546.74
Seguridad Municipal	\$181,692.79	\$-46,342.39	\$135,350.40	\$112,633.70	\$112,633.70	\$22,716.70
Proteccion Civil	\$469,276.29	\$-23,956.75	\$445,319.54	\$316,749.69	\$316,749.69	\$128,669.85
Gobernacion	\$294,810.29	\$-57,157.61	\$237,652.68	\$143,909.97	\$143,909.97	\$93,742.71
Órgano de Control Interno	\$591,946.29	\$-28,180.67	\$563,765.62	\$309,913.46	\$309,913.46	\$253,852.14
Organos Auxiliares	\$545,881.79	\$680,000.00	\$680,000.00	\$225,312.00	\$225,312.00	\$454,688.00
Limpia Publica	\$803,562.54	\$234,364.07	\$780,245.86	\$348,494.01	\$348,494.01	\$431,751.85
Servicios Publicos	\$181,693.04	\$1,439,663.78	\$2,243,246.32	\$1,582,776.41	\$1,582,776.41	\$660,469.91
Recursos Humanos	\$171,692.79	\$40,233.70	\$221,926.74	\$176,926.22	\$176,926.22	\$45,000.52
Parque Vehicular	\$151,034.79	\$725,377.11	\$897,069.90	\$800,851.28	\$800,851.28	\$96,218.62
Turismo	\$311,826.29	\$-77,116.21	\$234,710.08	\$42,171.14	\$42,171.14	\$31,747.44
Fomento Agropecuario	\$158,584.79	\$-43,857.43	\$114,727.36	\$73,918.58	\$73,918.58	\$92,499.96
Comercio	\$1,302,218.54	\$-1,349.73	\$1,300,868.81	\$103,868.14	\$103,868.14	\$53,366.92
DIF Municipal	\$628,434.04	\$566,562.82	\$1,194,996.86	\$1,432,941.52	\$1,432,941.52	\$435,839.84
Educacion y Fomento deportivo	\$287,826.79	\$32,662.34	\$320,489.13	\$233,847.01	\$233,847.01	\$427,249.37
Cultura	\$208,923.04	\$-29,850.38	\$179,072.66	\$189,006.21	\$189,006.21	\$68,970.20
Instituto Municipal de la Mujer	\$151,034.79	\$-54,808.70	\$96,226.09	\$64,562.47	\$64,562.47	\$89,531.87
SIPINNA	\$238,115.60	\$-48,928.04	\$189,187.56	\$50,414.61	\$50,414.61	\$51,692.14
Agua Potable	\$11,986,269.53	\$66,451.58	\$12,052,721.11	\$230,258.04	\$230,258.04	\$74,309.14
Dirección de Obras Publicas	\$234,705.29	\$-586,976.22	\$-352,270.93	\$8,025,143.76	\$7,783,811.41	\$3,374,149.55
Desarrollo Urbano	\$2,538,404.81	\$-9,761.71	\$2,528,643.10	\$144,398.31	\$144,398.31	\$80,545.27
Policia Municipal Preventiva	\$5,602,076.27	\$-591,178.74	\$5,010,897.53	\$1,401,779.42	\$1,401,779.42	\$545,446.66
Tesoreria Municipal	\$588,919.35	\$3,008,166.14	\$3,597,085.49	\$6,548,896.24	\$6,548,896.24	\$2,061,346.17
Catastro	\$171,692.53	\$230,812.41	\$402,504.94	\$284,044.02	\$284,044.02	\$74,062.92
Adquisiciones	\$34,460,127.37	\$182,887.42	\$34,643,014.79	\$292,253.47	\$292,253.47	\$62,326.48
Total del PRESIDENTE MUNICIPAL		\$4,813,770.64	\$9,273,998.01	\$28,625,065.99	\$28,283,733.64	\$10,748,832.02



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JAMAPA, VER.
2018 - 2021

Florinel Ríos Delín
C. FLORINEL RÍOS DELÍN
PRESIDENTA MUNICIPAL

Josefina Torres Sosa
C. JOSEFINA TORRES SOSA
REGIDORA DE HACIENDA



H. AYUNTAMIENTO CONSTITUCIONAL
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REGIDURÍA PRIMERA



H. AYUNTAMIENTO CONSTITUCIONAL
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