



Jamapa, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de julio de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,635,416.06	\$57,969.88	\$3,693,385.94	\$2,963,062.39	\$2,963,062.39	\$730,323.55	
Unidad de Transparencia	\$184,507.29	\$-105,431.42	\$79,075.87	\$36,216.84	\$36,216.84	\$42,859.03	
Sindicatura Unica	\$687,173.77	\$3,148.30	\$690,322.07	\$440,847.13	\$440,847.13	\$249,474.94	
Departamento Juridico	\$288,735.04	\$-34,724.07	\$254,010.97	\$142,172.31	\$142,172.31	\$111,838.66	
Regiduria primera	\$530,620.15	\$-127,886.43	\$402,733.72	\$281,822.51	\$281,822.51	\$120,911.21	
Regiduria Segunda	\$506,228.44	\$-185,993.72	\$320,234.72	\$183,010.23	\$183,010.23	\$137,224.49	
Secretaria Municipal	\$417,912.56	\$-125,118.90	\$292,793.66	\$166,918.89	\$166,918.89	\$125,874.77	
Registro Civil	\$408,891.79	\$19,546.85	\$428,438.64	\$202,057.91	\$202,057.91	\$226,380.73	
Seguridad Municipal	\$181,692.79	\$-66,899.81	\$114,792.98	\$66,712.30	\$66,712.30	\$48,080.68	
Proteccion Civil	\$469,276.29	\$-32,886.87	\$436,389.42	\$251,664.57	\$251,664.57	\$184,724.85	
Gobernacion	\$294,810.29	\$-48,039.44	\$246,770.85	\$118,389.05	\$118,389.05	\$128,381.80	
Órgano de Control Interno	\$591,946.29	\$202.71	\$592,149.00	\$241,760.22	\$241,760.22	\$350,388.78	
Organos Auxiliares	-	\$500,000.00	\$500,000.00	\$215,492.00	\$215,492.00	\$284,508.00	
Limpia Publica	\$545,881.79	\$8,404.14	\$554,285.93	\$232,295.69	\$232,295.69	\$321,990.24	
Servicios Publicos	\$803,582.54	\$1,471,070.72	\$2,274,653.26	\$1,443,567.25	\$1,443,567.25	\$831,086.01	
Recursos Humanos	\$181,693.04	\$46,567.95	\$228,260.99	\$49,298.06	\$49,298.06	\$178,962.93	
Parque Vehicular	\$171,692.79	\$760,063.32	\$931,756.11	\$302,607.64	\$302,607.64	\$629,148.47	
Turismo	\$151,034.79	\$-68,560.90	\$82,473.89	\$29,218.08	\$29,218.08	\$53,255.81	
Fomento Agropecuario	\$311,826.29	\$-30,545.52	\$281,280.77	\$137,480.18	\$137,480.18	\$143,800.59	
Comercio	\$158,584.79	\$-19,370.10	\$139,214.69	\$65,704.10	\$65,704.10	\$73,510.59	
DIF Municipal	\$1,302,218.54	\$447,436.13	\$1,749,654.67	\$1,174,023.33	\$1,174,023.33	\$575,631.34	
Educacion y Fomento deportivo	\$628,434.04	\$11,022.50	\$639,456.54	\$134,777.93	\$134,777.93	\$504,678.61	
Cultura	\$287,826.79	\$-38,270.48	\$249,556.31	\$106,648.47	\$106,648.47	\$142,907.84	
Instituto Municipal de la Mujer	\$208,923.04	\$-33,713.59	\$175,209.45	\$58,732.47	\$58,732.47	\$116,476.98	
SIPINNA	\$151,034.79	\$-37,403.20	\$113,631.59	\$38,741.53	\$38,741.53	\$74,890.06	
Agua Potable	\$238,115.60	\$47,526.50	\$285,642.10	\$185,238.60	\$185,238.60	\$100,403.50	
Dirección de Obras Publicas	\$11,986,269.53	\$-272,202.11	\$11,714,067.42	\$4,174,225.43	\$3,932,893.08	\$7,539,841.99	
Desarrollo Urbano	\$234,705.29	\$-15,349.32	\$219,355.97	\$105,577.11	\$105,577.11	\$113,778.86	
Policia Municipal Preventiva	\$2,538,404.81	\$-590,833.17	\$1,947,571.64	\$1,019,877.54	\$1,019,877.54	\$927,694.10	
Tesorería Municipal	\$5,602,076.27	\$3,085,828.64	\$8,687,904.91	\$5,344,220.72	\$5,344,220.72	\$3,343,684.19	
Catastro	\$588,919.35	\$-216,279.37	\$372,639.98	\$220,088.02	\$220,088.02	\$152,551.96	
Adquisiciones	\$171,692.53	\$165,162.05	\$336,854.58	\$260,381.22	\$260,381.22	\$76,473.36	
<b>Total del Gasto</b>	<b>\$34,460,127.37</b>	<b>\$4,574,441.27</b>	<b>\$39,034,568.64</b>	<b>\$20,392,829.72</b>	<b>\$20,151,497.37</b>	<b>\$18,641,738.92</b>	



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Estado Analítico del Ejercicio del Presupuesto de Egresos  
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del 1 de enero al 31 de julio de 2019



*Floribel Ríos Delfín*

C. FLORIBEL RÍOS DELFIN  
PRESIDENTA MUNICIPAL  
H. AYUNTAMIENTO CONSTITUCIONAL  
JAMAPA, VER.  
2018 - 2021



PRESIDENTE MUNICIPAL

*Josefina Torres Sosa*

C. JOSEFINA TORRES SOSA  
REGIDORA DE HACIENDATA, VER.  
2018 - 2021

REGIDURÍA PRIMERA



ING. JULIO CESAR SOSA VILLALVAZO  
SINDICO UNICO

*[Signature]*

H. AYUNTAMIENTO CONSTITUCIONAL  
JAMAPA, VER.  
2018 - 2021

C. P. MARIA AURORA PÉREZ MORENO  
TESORERA MUNICIPAL

TESORERÍA