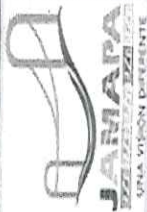




**ESTADO ANALITICO DEL
EJERCICIO DEL PRESUPUESTO
DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA**



Jamapa, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|--------------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | |
| Presidencia Municipal | \$1,428,003.17 | \$-336,922.82 | \$1,091,080.35 | \$976,608.80 | \$976,608.80 | \$114,471.55 | |
| Sindicatura | \$832,494.19 | \$-646,374.24 | \$186,119.95 | \$105,572.20 | \$105,572.20 | \$80,547.75 | |
| Regiduría | \$418,116.34 | \$-135,266.14 | \$282,850.20 | \$199,504.25 | \$199,504.25 | \$83,345.95 | |
| Secretaría del Ayuntamiento | \$1,039,345.29 | \$-363,916.83 | \$675,428.46 | \$360,650.44 | \$360,650.44 | \$314,778.02 | |
| Organos de Control Interno | \$849,914.22 | \$-813,965.09 | \$35,949.13 | \$35,949.13 | \$35,949.13 | - | |
| Organos Auxiliares | \$1,261,064.87 | \$1,013,312.06 | \$2,274,376.93 | \$2,012,681.20 | \$1,947,607.88 | \$261,695.73 | |
| Desarrollo Económico | \$481,887.00 | \$-172,198.31 | \$309,688.69 | \$290,606.45 | \$120,154.13 | \$19,082.24 | |
| Desarrollo social | \$801,490.06 | \$1,768,235.84 | \$2,569,725.90 | \$2,413,850.40 | \$2,408,850.40 | \$155,875.50 | |
| Servicios publicos de transito | \$41,982.00 | \$278,893.27 | \$320,875.27 | \$311,814.35 | \$311,814.35 | \$9,060.92 | |
| Dirección de Obras Públicas | \$11,250,664.48 | \$575,707.99 | \$11,826,372.47 | \$11,505,993.18 | \$11,497,166.13 | \$320,379.29 | |
| Policia Municipal Preventiva | \$1,984,563.56 | \$436,534.11 | \$2,421,097.67 | \$2,413,665.58 | \$2,413,665.58 | \$7,432.09 | |
| Tesorería | \$8,624,581.23 | \$4,936,321.28 | \$13,560,902.51 | \$11,640,931.80 | \$11,524,973.76 | \$1,919,970.71 | |
| Cabildo | - | \$347,999.03 | \$347,999.03 | \$347,999.03 | \$347,999.03 | - | |
| Total del Gasto | \$29,014,106.41 | \$6,888,360.15 | \$35,902,466.56 | \$32,615,826.81 | \$32,250,516.08 | \$3,286,639.75 | |



Florisa Rio Delfin
C. FLORISEL RÍOS DELFIN
PRESIDENTA MUNICIPAL

Maria Aurora Pérez Moreno
C. P. MARIA AURORA PÉREZ MORENO
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

ING. JULIO CESAR SOSA VILLALVAZO
SÍNDICO ÚNICO

Josefina Torres Sosa
H. AYUNTAMIENTO CONSTITUCIONAL
JAMAPA, VER.

C. JOSEFINA TORRES SOSA
REGIDORA DE HACIENDA



H. AYUNTAMIENTO CONSTITUCIONAL
JAMAPA, VER.
2018 - 2021

TESORERÍA



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